

hospitals made headlines for years, highlighting the desperate need for significant repairs and improvements.

Beginning in 2016, the Meadows Institute provided data-driven guidance toward the goal of developing a modernized state hospital system with facilities located closer to where people live, operated in partnership with state-funded medical schools and local health systems.

In 2017, the 85th Texas Legislature committed to an ambitious three-phase plan, beginning with an initial \$300 million for the planning and implementation of new state hospital construction projects.

This brief provides an overview of funding the Texas Legislature has approved for state hospital and inpatient facility projects, including a historic \$2.3 billion investment by the 88th Texas Legislature. To date, total investment in modernizing Texas' state hospital system and expanding inpatient capacity exceeds \$3.6 billion.

Shown above: concept renderings of the Austin State Hospital Campus, re-imagined as more than a hospital, rather as a platform for the entire continuum of care for a brain health system. Images created by Page/ for Dell Medical School.



MAY 2017

85th Texas Legislature appropriates \$300M for Phase I

- **\$125M** to the UT Health Science Center at Houston (UTHealth Houston) for planning and construction of a new state hospital in Houston (264 beds). The hospital, now known as the John S. Dunn Behavioral Sciences Center, is located next to the Harris County Psychiatric Center and operated by UTHealth Houston.
- \$30.5M to Kerrville State Hospital for planning and renovations to open 70 new maximum-security unit (MSU) beds.
- \$15.5M to Dell Medical School for planning to replace the Austin State Hospital (240 beds).
- \$26M to San Antonio State Hospital and the UT Health Science Center at San Antonio for planning to replace the **San Antonio State Hospital** (300 beds) and renovate an existing unit to provide 40 new non-MSU beds.
- \$96M to Rusk State Hospital for construction of a new unit with 100 MSU beds and planning to replace 100 non-MSU beds.

MAY 2019

86th Texas Legislature appropriates \$445.3M for Phase II

- \$165M for partial construction of the Austin State Hospital replacement.
- \$190.3M for partial construction of the San Antonio State Hospital replacement.
- \$90M for construction of the Rusk State Hospital 100 non-MSU bed replacement.

MAY 2021

87th Texas Legislature appropriates \$321.3M for Phase III

- \$124.1M for remaining construction of the Austin State **Hospital** replacement.
- \$152.4M for remaining construction of the San Antonio State **Hospital** replacement.
- \$44.75M for planning and land acquisition for the Texas Behavioral Health Center in Dallas, to be operated by UT Southwestern (200 adult beds).

OCTOBER 2021 (Special Session)

87th Texas Legislature appropriates \$292.8M

- \$237.8M to construct the Texas Behavioral Health Center in Dallas.¹
- \$15M to expand capacity at Sunrise Canyon Hospital in Lubbock.
- \$40M to construct the Permian Basin Behavioral Health Center (100 beds), to be operated through an agreement with the Midland and Ector County Hospital Districts.

MAY 2023

88th Texas Legislature appropriates \$2.26B

STATE HOSPITALS

- \$573M to replace the Terrell State Hospital (250 beds).
- \$452M to replace the Wichita Falls State Hospital (200 beds).

of Texas Health Science Center at Houston.

- \$159M to construct the Amarillo State Hospital (75 beds).
- \$50M for planning, land acquisition, and initial construction of a new 50-bed El Paso State Hospital.

MSU CAPACITY

- \$121M to construct a 50-bed MSU facility on the Lubbock State **Supported Living Center campus.**
- \$120M to construct a 50-bed MSU facility in the Rio Grande Valley.
- \$15M to rehabilitate the Alamo Hall unit on the San Antonio State Hospital campus to add a 40-bed MSU.

COMMUNITY-OPERATED CAPACITY

- \$101.9M to complete construction of the Texas Behavioral Health Center in Dallas.
- \$86.7M to construct 100 additional beds at the Permian Basin Behavioral Health Center.
- \$85M to construct up to 100 beds in the Rio Grande Valley.
- \$64M to construct 72 beds as an addition to Baptist Hospitals of Southeast Texas in Beaumont.
- \$50M to construct up to 100 beds in Montgomery County.
- \$40M to construct up to 60 beds in Victoria County.
- \$45M to construct 30 additional beds at Sunrise Canyon in Lubbock.
- \$33.6M to construct the Uvalde Behavioral Health Campus (32 crisis beds), to be operated by Hill Country MHDD Centers.
- \$7.9M for renovations and deferred maintenance at the Harris County **Psychiatric Center.**
- \$7M to renovate an existing facility to add 44 beds at the University of Texas Health Science Center at Tyler.

COMMUNITY MATCHING GRANTS

- \$100M for a grant program to fund local construction of jail diversion facilities, step-down facilities, supportive housing, crisis stabilization units, and crisis respite units.
- \$15.9M for grants to construct inpatient mental health beds at children's hospitals.

¹Note: Following legislative appropriations, Children's Health donated \$200 million to support a pediatric wing where UT Southwestern pediatricians will exclusively treat children and adolescent patients. Up to 96 beds will be reserved for pediatric patients, bringing the total facility to 296 beds.



The Meadows Institute provided independent and nonpartisan data, analysis, and policy quidance to legislators and sponsors of the bills and initiatives summarized here. We thank our donors and members of the Texas State of Mind Society for their generous support, which makes this critical and impactful work possible.